

RE-PROFILES AND AMENDMENTS

Appendix 4

Scheme/Event	Department	Code	Code Description	2015/16 Budget £000	2016/17 Budget £000	2017/18 Budget £000	2018/19 Budget £000	2019/20 Budget £000	Total Budget (all years) £000
Asset Management	Corporate Services	C10674	East Street Cottages	(20)	20				0
	Corporate Services	C10643	Seaways Development Enabling Works		(560)	560			0
Cemeteries & Crematorium	Corporate Services	C10054	New Burial Ground	(209)	(1,880)	2,089			0
Adult and Social Care	People	C10621	LATC - Delaware and Priory			(900)	900		0
General Fund Housing	People	C10146	Private Sector Renewal	(380)	380				0
Education Capital Programme	People	C10116	Hamstel Infant & Juniors Places	(200)	200				0
	People	C10617	St Marys East	(250)	250				0
Highways	Place	C10115	Cinder Path	(338)	338				0
Energy Saving Schemes	Place	C10738	Beecroft and Central Museum Energy Project	(502)	502				0
Southend Pier	Place	C10697	Southend Pier - Condition Works				(550)	550	0
	Place	C10699	Local Growth Fund - A127 Growth Corridor	(500)	500		(6,120)	6,120	0
Local Growth Fund	Place	C10701	Local Growth Fund - Southend Central Area Action Plan (SCAAP) Growth Point (Non-Transport)				(2,220)	2,220	0
	Place	C10702	Local Growth Fund - Southend Central Area Action Plan (SCAAP) Growth Point (Transport)				(2,000)	2,000	0
S106 Capital Programme	Place	C10277	S106 21 Station Road	(12)	12				0
	Place	C10264	S106 7-9 Pembury Rd	(9)	9				0
	Place	C10205	S106 North Shoebury Road	(74)	74				0
	Place	C10686	S106 Sunlight Ldry	(14)	14				0
				(2,508)	(141)	1,749	(9,990)	10,890	0